

**CLINTON TOWNSHIP SCHOOL DISTRICT
BOARD OF EDUCATION**

AGENDA

Public Hearing on the 2009/2010 School Budget - March 30, 2009; 7:00 PM

1. Call to Order.

2. Roll Call Attendance.

3. Sunshine Notice:

In accordance with the provisions of the New Jersey Open Public Meetings Act, Chapter 231, Laws of 1975, adequate notice of this meeting was provided through the public notice on March 26, 2009 by:

- a. Faxing to five newspapers designated by the Board - Hunterdon County Democrat, Hunterdon Review, Courier News, Star-Ledger, and Express Times
- b. Posting on the District Website, the main bulletin board in the Administration Office and in each Clinton Township School.
- c. Filing with the Clerk of Clinton Township.

4. Pledge of Allegiance.

5. Public Hearing on the 2009-2010 Proposed School Budget

6. Public Comment on the 2009-2010 Proposed School Budget

7. Motion to approve the following resolution approving the 2009-2010 proposed budget:

WHEREAS, the 2009/2010 proposed budget includes sufficient funds to implement the proposed planning process as described in this district's Annual Report pursuant to N.J.S.A. 18A:7A -11 and to provide curriculum and instruction which will enable all students to achieve the Core Curriculum Content Standards;

THEREFORE BE IT RESOLVED the Clinton Township Board of Education approves the tentative 2009/2010 budget in the amount of \$28,245,076 and authorizes its submission to the Hunterdon County Superintendent of Schools for approval as follows:

<i>General Fund</i>	<i>\$24,706,986</i>
<i>Capital Outlay.....</i>	<i>\$0</i>
<i>Special Schools</i>	<i>\$172,928</i>
<i>Capital Reserve Fund – Interest Deposit</i>	<i><u>\$100</u></i>
<i>Total General Fund.....</i>	<i>\$24,880,014</i>
<i>Special Revenue Fund.....</i>	<i>\$564,667</i>
<i>Debt Service Fund.....</i>	<i>\$2,800,395</i>
<i>Total Base Budget</i>	<i>\$28,245,076</i>

BE IT FURTHER RESOLVED, that the Board of Education approves the submission of the tax levy cap calculation as follows:

<i>Prebudget year adjusted tax levy, including weighted increases for enrollment, inflated by 4%</i>	\$22,067,268
<i>Adjustment for Reduction in Total State Aid From Prebudget Year, Issued with State Aid Notices</i>	\$0
<i>Adjustment for Increase in Health Care Cost</i>	
<i>Adjustment for Districts Spending Above Adequacy, with General Fund Levy Greater than Local Share and State Aid Increase Greater than CPI</i>	\$0
<i>Request to the Commissioner for Waivers:</i>	\$0
<i>Increase in Capital Outlay</i>	\$0
<i>Increase in Special Education Costs over \$40,000 per pupil</i>	\$0
<i>New School Costs</i>	\$0
<i>Increase in Energy Costs</i>	\$0
<i>Increase in Insurance Costs</i>	\$0
<i>Increase in Transportation Costs for Hazardous Routes</i>	\$0
<i>Increase in Tuition Costs</i>	\$0
<i>Failure to Meet CCCS under QSAC</i>	\$0
<i>Non-recurring General Fund Revenues</i>	\$0
<i>Other Waiver requests</i>	\$0
<i>Total Tax Levy Cap:</i>	\$22,067,268

BE IT FURTHER RESOLVED to acknowledge that the 2009/2010 budget as described above results in a general fund tax levy in the amount of \$21,803,969, and a debt service tax levy in the amount of \$2,600,256.

BE IT FURTHER RESOLVED that in accordance with Board of Education Policy No. 9250, the district budgeted in the 2008/2009 budget \$100,000 for travel expenses. As of February 28, 2009 the district has spent \$27,249 for travel expenses. The maximum travel allowance for the 2009/2010 school year shall be established at \$75,000.

8. Public Comment

9. Executive Session

Resolved by the Board of Education of Clinton Township as per Chapter 231, P. L. 1975:

- a. That it is hereby determined that it is necessary to meet in Executive Session on Wednesday, March 19, 2008 to discuss matters of _____.
- b. The matter discussed will be made public if and when confidentiality is no longer required and action pursuant to said discussion shall take place only at a public meeting.
- c. The length of the meeting is thought to be approximately _____ minutes.

10. Adjournment